

2.2 Financial breakdown.

2.2e	Participant costs - actual	
2.2f	Profiled participant costs	
2.2g	Variance (%)	

2.2h If 'participant costs' differ from the 'profiled participant costs' by more than 15% explain why.

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3.0 OTHER DIRECT COSTS

3.1 Related direct costs

Description	Actual cost £
Total	

3.2 Financial breakdown.

3.2i	Other costs - actual	
3.2j	Profiled other costs	
3.2k	Variance (%)	

3.2l If 'other costs' differ from the 'profiled other costs' by more than 15% explain why.

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4.0 REVENUE

Type of revenue	Description	Actual Income £
Total		£

5.0 CLAIM COSTS TOTAL

Direct costs subtotals	Value
Subtotal Staff costs	£
Subtotal Participant costs	£
Subtotal other direct costs	£
TOTAL COSTS	£

6.0 Project funding breakdown.

6a	ESF funding	
6b	Public match funding	
6c	Total funding (excluding revenue income)	

6d	Revenue generated by ESF activity	
6e	Total funding (including revenue income)	

7.0 PARTICIPANT STARTS

7.1	Number of participant starts during this period	
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8.0 EXPECTED OUTPUTS AND RESULTS TARGET

8.1 TARGET	Quantification
<i>OUTPUT INDICATORS (Performance Framework)</i>	
CO01: Unemployed, including long-term unemployed	
CO06: Below 25 years of age	
CO09: With primary or lower secondary education	
CO10: With upper secondary or post-secondary education	
<i>RESULT INDICATORS</i>	
PSR1: Participants, over 25 years of age in employment, including self-employment upon leaving	
PSR2: Participants, below 25 years of age in employment, including self-employment upon leaving	
CR03: Participants gaining a qualification upon leaving	
PSR3: Participants completing work-based learning schemes or apprenticeship schemes	

Name of applicant:	
Position:	
Signature of applicant:	

Certified by:	
Counter certified by:	